

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 323

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR
2 FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME
3 EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT ON STATE EMPLOYEE
4 HEALTH INSURANCE BENEFITS; DIRECTING THE TRANSFER OF MONEYS ON OR AFTER
5 JULY 1, 2011; DIRECTING THE TRANSFER OF MONEYS ON OR AFTER JANUARY
6 1, 2012; PROVIDING LEGISLATIVE INTENT RELATING TO THE IDAHO EDUCATION
7 NETWORK; AND DECLARING AN EMERGENCY.
8
9

10 Be It Enacted by the Legislature of the State of Idaho:

11 SECTION 1. In addition to the appropriation made in Section 3, Chapter 358, Laws of 2010, and any other appropriation provided for by law, there
12 is hereby appropriated to the Department of Administration for Information
13 Technology from the Idaho Education Network Fund to be expended for the designated expense classes for the period July 1, 2010, through June 30, 2011:
14
15

16 FOR:

17 Operating Expenditures			\$1,221,200
18 Capital Outlay			<u>643,800</u>
19 TOTAL			\$1,865,000

20 SECTION 2. There is hereby appropriated to the Department of Administration, the following amounts to be expended according to the designated
21 programs and expense classes, from the listed funds for the period July 1,
22 2011, through June 30, 2012:
23

24	FOR	FOR	FOR	
25	PERSONNEL	OPERATING	CAPITAL	
26	COSTS	EXPENDITURES	OUTLAY	TOTAL
27 I. DIRECTOR'S OFFICE:				
28 FROM:				
29 General				
30 Fund	\$140,300	\$47,500		\$187,800
31 Indirect Cost Recovery				
32 Fund	488,200	240,100		728,300
33 Administration and Accounting Services				
34 Fund	25,200			25,200

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1				
2				
3				
4	Industrial Special Indemnity			
5	Fund	<u>147,500</u>	<u>107,200</u>	<u>254,700</u>
6	TOTAL	\$801,200	\$394,800	\$1,196,000
7	II. ADMINISTRATIVE RULES:			
8	FROM:			
9	Administrative Code			
10	Fund	\$201,000	\$310,900	\$511,900
11	III. INFORMATION TECHNOLOGY RESOURCE MGMT COUNCIL:			
12	FROM:			
13	General			
14	Fund	\$66,800	\$9,500	\$76,300
15	Administration and Accounting Services			
16	Fund	<u>408,700</u>	<u>137,500</u>	<u>546,200</u>
17	TOTAL	\$475,500	\$147,000	\$622,500
18	IV. INFORMATION TECHNOLOGY:			
19	FROM:			
20	General			
21	Fund	\$549,700	\$430,800	\$980,500
22	Idaho Education Network			
23	Fund	354,400	2,055,400	\$590,200
24	Indirect Cost Recovery			
25	Fund	422,400	42,700	7,500
26	Administration and Accounting Services			
27	Fund	<u>388,500</u>	<u>375,000</u>	<u>0</u>
28	TOTAL	\$1,715,000	\$2,903,900	\$597,700
29	V. PUBLIC WORKS:			
30	FROM:			
31	General			
32	Fund		\$293,100	\$293,100
33	Permanent Building			
34	Fund	\$1,688,600	669,500	\$104,000

	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	
	COSTS	EXPENDITURES	OUTLAY	TOTAL
1 Administration and Accounting Services				
2 Fund	<u>1,493,700</u>	<u>4,364,500</u>	<u>0</u>	<u>5,858,200</u>
3 TOTAL	\$3,182,300	\$5,327,100	\$104,000	\$8,613,400
4 VI. PURCHASING:				
5 FROM:				
6 General				
7 Fund	\$660,400			\$660,400
8 Administration and Accounting Services				
9 Fund	860,000	\$1,161,500	\$280,000	2,301,500
10 Federal Surplus Property Revolving				
11 Fund	<u>109,900</u>	<u>156,900</u>	<u>0</u>	<u>266,800</u>
12 TOTAL	\$1,630,300	\$1,318,400	\$280,000	\$3,228,700
13 VII. INSURANCE MANAGEMENT:				
14 FROM:				
15 Employee Group Insurance				
16 Fund	\$262,400	\$431,100		\$693,500
17 Retained Risk				
18 Fund	<u>396,900</u>	<u>177,500</u>		<u>574,400</u>
19 TOTAL	\$659,300	\$608,600		\$1,267,900
20 VIII. BOND PAYMENTS:				
21 FROM:				
22 General				
23 Fund		\$2,687,400	\$1,680,200	\$4,367,600
24 Permanent Building				
25 Fund		9,073,200	18,288,200	27,361,400
26 Administration and Accounting Services				
27 Fund		<u>422,200</u>	<u>229,000</u>	<u>651,200</u>
28 TOTAL		\$12,182,800	\$20,197,400	\$32,380,200
29 GRAND TOTAL	\$8,664,600	\$23,193,500	\$21,179,100	\$53,037,200

33 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
34 Idaho Code, the Department of Administration is authorized no more than one
35 hundred fifty and seventy-five hundredths (150.75) full-time equivalent
36 positions at any point during the period July 1, 2011, through June 30, 2012,

1 unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so
2 authorized.
3

4 SECTION 4. LEGISLATIVE INTENT. It is the intent of the Legislature that
5 the director of the Department of Administration, in accordance with Section
6 67-5761, Idaho Code, negotiate with sureties a contract with an insurance
7 provider for fiscal year 2012, wherein such contract provides the same total
8 health benefit to the extent possible for eligible state employees, that was
9 in place for fiscal year 2011 and took effect on June 11, 2010. No change in
10 health insurance benefits shall be permitted until proposed rules outlining
11 the minimum employee group insurance benefit plan design are adopted by the
12 Idaho Legislature.

13 Furthermore, the director of the Department of Administration shall
14 maintain grandfathered status from the federal Patient Protection and
15 Affordable Care Act (PPACA) for fiscal year 2012. The director of the De-
16 partment of Administration may submit a proposal during the Second Regular
17 Session of the Sixty-first Idaho Legislature, for their approval, if the
18 director determines that complying with the federal PPACA is more cost-ef-
19 fective than retaining grandfathered status. The director shall present a
20 proposal to the Legislature that includes the following information:

21 (1) A cost analysis that details changes for complying with the federal
22 PPACA versus retaining grandfathered status;

23 (2) A list of proposed benefit changes to the employee group insurance
24 benefit package, compared to the current benefits, that would be imple-
25 mented if the Legislature were to adopt removing grandfathered status;
26 and

27 (3) Proposed rules outlining the minimum employee group insurance ben-
28 efit plan design that would be adopted by the Idaho Legislature with the
29 removal of grandfathered status.

30 The state has generated excess reserves in the Group Insurance Fund.
31 The director of the Department of Administration shall use these reserves in
32 fiscal year 2012, for two (2) premium holidays for agencies that paid their
33 full allocated costs in fiscal year 2011; two (2) premium holidays for the
34 employees; and shall absorb premium costs greater than those appropriated
35 and/or allocated to the extent available within the total Health Insurance
36 Reserve Fund.

37 For the purposes of this intent language, the state of Idaho Group
38 Health Insurance Plan means an insurance plan that provides coverage for
39 medical, vision and dental claims.

40 SECTION 5. There is hereby appropriated and the State Controller shall
41 transfer \$1,343,650 from the Permanent Building Fund to the Administrative
42 and Accounting Services Fund on July 1, 2011, or as soon thereafter as prac-
43 ticable for the period for statewide elected officials' rent.

44 SECTION 6. There is hereby appropriated and the State Controller shall
45 transfer \$1,343,650 from the Permanent Building Fund to the Administrative
46 and Accounting Services Fund on January 1, 2012, or as soon thereafter as
47 practicable for the period for statewide elected officials' rent.

1 SECTION 7. The Legislature strongly supports the benefits of a
2 statewide high bandwidth education network. It is the intent of the Leg-
3 islature that the Idaho Education Network Program and Resources Advisory
4 Council (IPRAC) shall implement a contract monitoring procedure using the
5 expertise of the IPRAC technical subcommittee. The Legislature also intends
6 that IPRAC shall provide quarterly reports to the members of the Joint Fi-
7 nance-Appropriations Committee and the members of the Education Committees
8 of the Senate and the House of Representatives. Quarterly reports shall
9 include the following: budgeted and actual expenditures of the Idaho Ed-
10 ucation Network (IEN); changes to the IEN business plan; a list of public
11 schools, institutions, and/or state agencies that have been connected to the
12 IEN; a description of the connection technology, bandwidth provided, and the
13 carrier company providing the IEN services to such public schools, insti-
14 tutions, and/or state agencies; and the IEN training opportunities offered
15 to public schools. The IPRAC quarterly reports may also include verbal or
16 written testimony received from recipients of the IEN services.

17 SECTION 8. An emergency existing therefor, which emergency is hereby
18 declared to exist, Section 1 of this act shall be in full force and effect on
19 and after passage and approval.